A-Share Listed Environmental Protection Engineering and Service Companies
- Profiles and Financial Data

Description:
Environmental protection engineering refers to engineering projects to deal with environmental pollution caused by industrial production. Environmental protection services are services and trade activities to protect the environment. It is an important part of modern service industry.

They can be done in two fields. One is the industry, with complicated techniques and fragmented entities. The other is municipal administration, mainly focused on sewage disposal and waste disposal. Projects are carried out in the forms of PPP and franchise with a high concentration rate. Environmental protection in municipal administration requires large amounts of capital and long time with small but stable returns. Therefore, it typically results in capital accumulation and stable returns.

It is estimated that in 2016, total income of the environmental protection engineering and service industry exceeded CNY 1 trillion. Major sources of income were water pollution control, dangerous waste and environmental protection monitoring.

Pollution in China has worsened in recent years. To improve the environment, the Chinese government issued Action Plan for Air Pollution Prevention and Control, Action Plan for Water Pollution Prevention and Control and Action Plan for Soil Pollution Prevention and Control. Meanwhile, the government also began to purchase environmental protection services and promote PPP projects to support the environmental protection service industry.

In this report, 33 environmental protection engineering and service enterprises listed in A-share market in China are analyzed.

The report is composed of two parts: the first part is enterprise profiles and the second part is the operation status of these enterprises in the recent decade (presently 2006 to 2016, we will update it to the latest as time goes by).

The operation status is demonstrated from the following perspectives: (1) financial indexes, such as earnings per share, book value per share (BPS), sales per share, net cash flow per share, return on net worth and debt to asset ratio; (2) indexes on the income statement, such as revenue, operating profit, net profit and EBIT; (3) indexes on the income statement, such as revenue, operating profit, net profit and EBIT; (4) indexes on the balance sheet, such as liquid asset, fixed asset, current liability, non-current liability, capital reserve and shareholders’ equity.

Contents:
1. Financial Indexes
   - Earnings per Share
   - Book Value per Share (BPS)
   - Sales per Share (SPS)
   - Net Cash Flow per Share from Operations
   - Net Cash Flow per Share (CNY)
   - Return on Net Worth
   - Net Profit Margin on Total Assets
   - Return on Invested Capital (ROIC) (%)
   - Gross Profit Margin on Sales (%)
   - Net Profit Margin on Sales (%)
   - EBIT Margin (%)
   - EBITDA Margin (%)
   - Debt to Asset Ratio (%)
   - Total Asset Turnover (times)
   - Cash/Operating Income Received from Sales of Goods or Services
   - YOY Growth Rate of Operating Revenue (%)
   - YOY Growth Rate of Operating Profit (%)
   - YOY Growth Rate of Net Profit Attributable to Shareholders of Parent Company (%)
2. Summary of Income Statement
- Gross Revenue (CNY, million)
- Total Operating Costs (CNY, million)
- Revenue (CNY, million)
- Operating Profit (CNY, million)
- Total Profit (CNY, million)
- Net Profit (CNY, million)
- Net Profit Attributable to Shareholders of Parent Company (CNY, million)
- Non-recurring Items (CNY, million)
- Total Profit Deducting Non-recurring Items (CNY, million)
- R&D Costs (CNY, million)
- Earnings Before Interest and Tax (EBIT) (CNY, million)
- Earnings Before Interest, Taxes, Depreciation and Amortization (EBITDA) (CNY, million)

3. Summary of Balance Sheet
- Liquid Asset (CNY, million)
- Fixed Asset (CNY, million)
- Long-term Equity Investment
- Total Assets (CNY, million)
- Liquid Liability (CNY, million)
- Non-current Liability (CNY, million)
- Total Liability (CNY, million)
- Capital Reserve (CNY, million)
- Surplus Reserve (CNY, million)
- Undistributed Profit (CNY, million)
- Shareholders' Equity (CNY, million)
- Equity Attributable to Shareholders of Parent Company (CNY, million)

4. Summary of Cash Flow Statement
- Cash Received from Sales of Goods and Services (CNY, million)
- Cash Flow from Operations (CNY, million)
- Cash Paid to Purchase Fixed Assets, Intangible Assets and Other Long-term Assets (CNY, million)
- Cash Paid for Investments (CNY, million)
- Cash Flow from Investments (CNY, million)
- Cash Received from Investors (CNY, million)
- Cash Received from Borrowings (CNY, million)
- Cash Flow from Financing (CNY, million)
- Net Increase of Cash and Cash Equivalents (CNY, million)
- Cash and Cash Equivalents, End of Period (CNY, million)
- Depreciation and Amortization (CNY, million)

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